

ПРОТОКОЛ РЕЗУЛЬТАТОВ - СПЛИТЫ

Resource name	Resource type	Start time	Preemptive start time	11:00	11:10	11:20	11:30	11:40	11:50	12:00	12:10	12:20	12:30	12:40	12:50	13:00	13:10	13:20	13:30	13:40	13:50	14:00	14:10	14:20	14:30	14:40	14:50	15:00	15:10	15:20	15:30	15:40	15:50	16:00	16:10	16:20	16:30	16:40	16:50	17:00	17:10	17:20	17:30	17:40	17:50	18:00	18:10	18:20	18:30	18:40	18:50	19:00	19:10	19:20	19:30	19:40	19:50	20:00	20:10	20:20	20:30	20:40	20:50	21:00	21:10	21:20	21:30	21:40	21:50	22:00	22:10	22:20	22:30	22:40	22:50	23:00	23:10	23:20	23:30	23:40	23:50	24:00	24:10	24:20	24:30	24:40	24:50	25:00	25:10	25:20	25:30	25:40	25:50	26:00	26:10	26:20	26:30	26:40	26:50	27:00	27:10	27:20	27:30	27:40	27:50	28:00	28:10	28:20	28:30	28:40	28:50	29:00	29:10	29:20	29:30	29:40	29:50	30:00	30:10	30:20	30:30	30:40	30:50	31:00	31:10	31:20	31:30	31:40	31:50	32:00	32:10	32:20	32:30	32:40	32:50	33:00	33:10	33:20	33:30	33:40	33:50	34:00	34:10	34:20	34:30	34:40	34:50	35:00	35:10	35:20	35:30	35:40	35:50	36:00	36:10	36:20	36:30	36:40	36:50	37:00	37:10	37:20	37:30	37:40	37:50	38:00	38:10	38:20	38:30	38:40	38:50	39:00	39:10	39:20	39:30	39:40	39:50	40:00	40:10	40:20	40:30	40:40	40:50	41:00	41:10	41:20	41:30	41:40	41:50	42:00	42:10	42:20	42:30	42:40	42:50	43:00	43:10	43:20	43:30	43:40	43:50	44:00	44:10	44:20	44:30	44:40	44:50	45:00	45:10	45:20	45:30	45:40	45:50	46:00	46:10	46:20	46:30	46:40	46:50	47:00	47:10	47:20	47:30	47:40	47:50	48:00	48:10	48:20	48:30	48:40	48:50	49:00	49:10	49:20	49:30	49:40	49:50	50:00	50:10	50:20	50:30	50:40	50:50	51:00	51:10	51:20	51:30	51:40	51:50	52:00	52:10	52:20	52:30	52:40	52:50	53:00	53:10	53:20	53:30	53:40	53:50	54:00	54:10	54:20	54:30	54:40	54:50	55:00	55:10	55:20	55:30	55:40	55:50	56:00	56:10	56:20	56:30	56:40	56:50	57:00	57:10	57:20	57:30	57:40	57:50	58:00	58:10	58:20	58:30	58:40	58:50	59:00	59:10	59:20	59:30	59:40	59:50	60:00	60:10	60:20	60:30	60:40	60:50	61:00	61:10	61:20	61:30	61:40	61:50	62:00	62:10	62:20	62:30	62:40	62:50	63:00	63:10	63:20	63:30	63:40	63:50	64:00	64:10	64:20	64:30	64:40	64:50	65:00	65:10	65:20	65:30	65:40	65:50	66:00	66:10	66:20	66:30	66:40	66:50	67:00	67:10	67:20	67:30	67:40	67:50	68:00	68:10	68:20	68:30	68:40	68:50	69:00	69:10	69:20	69:30	69:40	69:50	70:00	70:10	70:20	70:30	70:40	70:50	71:00	71:10	71:20	71:30	71:40	71:50	72:00	72:10	72:20	72:30	72:40	72:50	73:00	73:10	73:20	73:30	73:40	73:50	74:00	74:10	74:20	74:30	74:40	74:50	75:00	75:10	75:20	75:30	75:40	75:50	76:00	76:10	76:20	76:30	76:40	76:50	77:00	77:10	77:20	77:30	77:40	77:50	78:00	78:10	78:20	7
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Area	Revenue (USD)	Expenses (USD)	Profit (USD)	Profit Margin (%)	Revenue (USD)	Expenses (USD)	Profit (USD)	Profit Margin (%)	Revenue (USD)	Expenses (USD)	Profit (USD)	Profit Margin (%)	Revenue (USD)	Expenses (USD)	Profit (USD)	Profit Margin (%)	Revenue (USD)	Expenses (USD)	Profit (USD)	Profit Margin (%)
1. Marketing	100,000	20,000	80,000	80%	120,000	24,000	96,000	80%	150,000	30,000	120,000	80%	180,000	36,000	144,000	80%	200,000	40,000	160,000	80%
2. Sales	200,000	40,000	160,000	80%	250,000	50,000	200,000	80%	300,000	60,000	240,000	80%	350,000	70,000	280,000	80%	400,000	80,000	320,000	80%
3. Operations	300,000	60,000	240,000	80%	350,000	70,000	280,000	80%	400,000	80,000	320,000	80%	450,000	90,000	360,000	80%	500,000	100,000	400,000	80%
4. Administration	400,000	80,000	320,000	80%	450,000	90,000	360,000	80%	500,000	100,000	400,000	80%	550,000	110,000	440,000	80%	600,000	120,000	480,000	80%
5. Finance	500,000	100,000	400,000	80%	550,000	110,000	440,000	80%	600,000	120,000	480,000	80%	650,000	130,000	520,000	80%	700,000	140,000	560,000	80%
6. Human Resources	600,000	120,000	480,000	80%	650,000	130,000	520,000	80%	700,000	140,000	560,000	80%	750,000	150,000	600,000	80%	800,000	160,000	640,000	80%
7. Information Technology	700,000	140,000	560,000	80%	750,000	150,000	600,000	80%	800,000	160,000	640,000	80%	850,000	170,000	680,000	80%	900,000	180,000	720,000	80%
8. Legal	800,000	160,000	640,000	80%	850,000	170,000	680,000	80%	900,000	180,000	720,000	80%	950,000	190,000	760,000	80%	1,000,000	200,000	800,000	80%
9. Procurement	900,000	180,000	720,000	80%	950,000	190,000	760,000	80%	1,000,000	200,000	800,000	80%	1,050,000	210,000	840,000	80%	1,100,000	220,000	880,000	80%
10. Research and Development	1,000,000	200,000	800,000	80%	1,050,000	210,000	840,000	80%	1,100,000	220,000	880,000	80%	1,150,000	230,000	920,000	80%	1,200,000	240,000	960,000	80%
11. Shipping	1,100,000	220,000	880,000	80%	1,150,000	230,000	920,000	80%	1,200,000	240,000	960,000	80%	1,250,000	250,000	1,000,000	80%	1,300,000	260,000	1,040,000	80%
12. Support	1,200,000	240,000	960,000	80%	1,250,000	250,000	1,000,000	80%	1,300,000	260,000	1,040,000	80%	1,350,000	270,000	1,080,000	80%	1,400,000	280,000	1,120,000	80%
13. Training	1,300,000	260,000	1,040,000	80%	1,350,000	270,000	1,080,000	80%	1,400,000	280,000	1,120,000	80%	1,450,000	290,000	1,160,000	80%	1,500,000	300,000	1,200,000	80%
14. Other	1,400,000	280,000	1,120,000	80%	1,450,000	290,000	1,160,000	80%	1,500,000	300,000	1,200,000	80%	1,550,000	310,000	1,240,000	80%	1,600,000	320,000	1,280,000	80%
15. Total	10,000,000	2,000,000	8,000,000	80%	10,500,000	2,100,000	8,400,000	80%	11,000,000	2,200,000	8,800,000	80%	11,500,000	2,300,000	9,200,000	80%	12,000,000	2,400,000	9,600,000	80%

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Area	Resource name	Resource description	Start Date	End Date	Workgroup	Manager	WBS ID	1-1001	1-1002	1-1003	1-1004	1-1005	1-1006	1-1007	1-1008	1-1009	1-1010	1-1011	1-1012	1-1013	1-1014	1-1015	1-1016	1-1017	1-1018	1-1019	1-1020	1-1021	1-1022	1-1023	1-1024	1-1025	1-1026	1-1027	1-1028	1-1029	1-1030	1-1031	1-1032	1-1033	1-1034	1-1035	1-1036	1-1037	1-1038	1-1039	1-1040	1-1041	1-1042	1-1043	1-1044	1-1045	1-1046	1-1047	1-1048	1-1049	1-1050	1-1051	1-1052	1-1053	1-1054	1-1055	1-1056	1-1057	1-1058	1-1059	1-1060	1-1061	1-1062	1-1063	1-1064	1-1065	1-1066	1-1067	1-1068	1-1069	1-1070	1-1071	1-1072	1-1073	1-1074	1-1075	1-1076	1-1077	1-1078	1-1079	1-1080	1-1081	1-1082	1-1083	1-1084	1-1085	1-1086	1-1087	1-1088	1-1089	1-1090	1-1091	1-1092	1-1093	1-1094	1-1095	1-1096	1-1097	1-1098	1-1099	1-1100	1-1101	1-1102	1-1103	1-1104	1-1105	1-1106	1-1107	1-1108	1-1109	1-1110	1-1111	1-1112	1-1113	1-1114	1-1115	1-1116	1-1117	1-1118	1-1119	1-1120	1-1121	1-1122	1-1123	1-1124	1-1125	1-1126	1-1127	1-1128	1-1129	1-1130	1-1131	1-1132	1-1133	1-1134	1-1135	1-1136	1-1137	1-1138	1-1139	1-1140	1-1141	1-1142	1-1143	1-1144	1-1145	1-1146	1-1147	1-1148	1-1149	1-1150	1-1151	1-1152	1-1153	1-1154	1-1155	1-1156	1-1157	1-1158	1-1159	1-1160	1-1161	1-1162	1-1163	1-1164	1-1165	1-1166	1-1167	1-1168	1-1169	1-1170	1-1171	1-1172	1-1173	1-1174	1-1175	1-1176	1-1177	1-1178	1-1179	1-1180	1-1181	1-1182	1-1183	1-1184	1-1185	1-1186	1-1187	1-1188	1-1189	1-1190	1-1191	1-1192	1-1193	1-1194	1-1195	1-1196	1-1197	1-1198	1-1199	1-1200	1-1201	1-1202	1-1203	1-1204	1-1205	1-1206	1-1207	1-1208	1-1209	1-1210	1-1211	1-1212	1-1213	1-1214	1-1215	1-1216	1-1217	1-1218	1-1219	1-1220	1-1221	1-1222	1-1223	1-1224	1-1225	1-1226	1-1227	1-1228	1-1229	1-1230	1-1231	1-1232	1-1233	1-1234	1-1235	1-1236	1-1237	1-1238	1-1239	1-1240	1-1241	1-1242	1-1243	1-1244	1-1245	1-1246	1-1247	1-1248	1-1249	1-1250	1-1251	1-1252	1-1253	1-1254	1-1255	1-1256	1-1257	1-1258	1-1259	1-1260	1-1261	1-1262	1-1263	1-1264	1-1265	1-1266	1-1267	1-1268	1-1269	1-1270	1-1271	1-1272	1-1273	1-1274	1-1275	1-1276	1-1277	1-1278	1-1279	1-1280	1-1281	1-1282	1-1283	1-1284	1-1285	1-1286	1-1287	1-1288	1-1289	1-1290	1-1291	1-1292	1-1293	1-1294	1-1295	1-1296	1-1297	1-1298	1-1299	1-1300	1-1301	1-1302	1-1303	1-1304	1-1305	1-1306	1-1307	1-1308	1-1309	1-1310	1-1311	1-1312	1-1313	1-1314	1-1315	1-1316	1-1317	1-1318	1-1319	1-1320	1-1321	1-1322	1-1323	1-1324	1-1325	1-1326	1-1327	1-1328	1-1329	1-1330	1-1331	1-1332	1-1333	1-1334	1-1335	1-1336	1-1337	1-1338	1-1339	1-1340	1-1341	1-1342	1-1343	1-1344	1-1345	1-1346	1-1347	1-1348	1-1349	1-1350	1-1351	1-1352	1-1353	1-1354	1-1355	1-1356	1-1357	1-1358	1-1359	1-1360	1-1361	1-1362	1-1363	1-1364	1-1365	1-1366	1
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